Breakdown of Project Costs

|  |  |  |
| --- | --- | --- |
| **Item** | **Estimate Costs** | **Budget %** |
| **Initiating** | | |
| Identify Stakeholders  Identify communications strategy  Identify legal standards  Identify accessibility issues  Identify sporting values  Identify aboriginal culture and values  Prepare project charter |  |  |
| **Planning** | | |
| Create project assumptions table  Prepare project contract  Prepare SWOT analysis of ICT in the AFL  Determine strengths, weaknesses, opportunities, threats  Craft SWOT analysis table  Review and finalize SWOT analysis table  Prepare Stakeholder analysis table  Determine internal Stakeholders  Determine external Stakeholders  Gather Stakeholder data  Position  Project role  Contact information  Determine level of interest, importance  Craft Stakeholder analysis table  Review and finalize Stakeholder analysis table  Plan scope management  Collect requirements  Craft preliminary scope table  Craft out of scope table  Craft minimum scope table  Define Scope  Create Scope Statement  Create WBS  Prepare schedule and cost baseline  Determine task durations  Determine task resources  Determine task dependencies  Create draft Gantt chart  Craft cost baseline table  Plan risk management  Identify risks  Perform qualitative risk analysis  Perform quantitative risk analysis  Plan risk response  Plan procurement management  Determine procurement strategy  Craft procurement strategy table  Craft procurement management table  Plan quality management  Determine quality strategy  Craft quality plan table  Website planning  Identify website purpose  Identify website requirements  Craft website concept  Review and finalize website concept  Application planning  Identify application purpose  Identify application requirements  Craft application concept  Review and finalize application concept  Server  Explore business systems  Identify optimal business system  Identify server management choices  Craft sever management plan table |  |  |
| **Executing** | | |
| Intranet website content  Website templates and tools  Website AFL material  Website articles  Website links  Contact players  Merchandise  Ticketing  Intranet application content  Application templates and tools  Application AFL material  Application articles  Application links  Health care information material  Accessibility features  Social media campaign  Intrant website design  Intrant website construction  Intrant website testing  Intrant website promotion  Intrant website roll-out  Intrant application design  Intrant application construction  Intrant application testing  Intrant application promotion  Intrant application roll-out |  |  |
| **Monitoring and Controlling** | | |
| Assumption table management  Quality management  Risk management  Scope management  Procurement management  Cost baseline management  Server management  Time management  Stakeholder engagement management  Progress reports  Project benefits measurement |  |  |
| Closing | | |
| Prepare final Gantt chart  Prepare final scope table  Prepare final scope statement  Prepare final project report  Collect and review progress reports  Create progress summary report  Review and finalize progress summary report  Review and finalize final project report  Prepare glossary of terms  Prepare final project presentation  Title page  Executive summary  Table of contents |  |  |